

DuPage River Salt Creek Workgroup
 FY 2019-20 Annual Dues Schedule and Annual Dues by Agency
 February 27, 2019

Annual Dues Schedule – Fiscal Year 2019-20

Individual Member dues shall be \$63.00 per year.

Associate Member dues shall be \$126.00 per year for any not-for-profit or government agency, organization or company and \$206.00 per year for any other agency, organization or company.

Agency Member dues shall be comprised of the sum of the following components applicable to the Agency Member.

- a. Administrative Fee of \$253.00 per year.
- b. POTW discharge fee calculated as \$1,992.91 per MGD of POTW average design capacity for those Agency Members owning or operating a POTW with an NPDES permit to discharge into the three watersheds.
- c. Acreage fee calculated as \$0.6996 per acre for all of the acreage within the corporate limits of a municipality which is tributary to the three watersheds and for the unincorporated acreage within a county which is tributary to the three watersheds.

Annual Dues by Agency – Fiscal Year 2019-20

<u>Agency Members</u>	<u>Fixed Component</u>	<u>Acreage Component</u>	<u>WTP Component</u>	<u>Total Annual Dues</u>
Addison	\$253	\$4,236	\$16,940	\$21,429
Arlington Heights	253	626		879
Aurora	253	721		974
Barrington	253	72		325
Bartlett	253	2,634	7,334	10,221
Batavia	253	6		259
Bensenville	253	1,102	9,367	10,722
Berkeley	253	627		880
Bloomington	253	3,087	6,876	10,216
Bolingbrook	253	91	10,044	10,388
Broadview	253	575		828
Brookfield	253	1,138		1,391
Carol Stream	253	4,134	10,762	15,149
Clarendon Hills	253	312		565
Darien	253	205		458
Deer Park	253	1		254
Downers Grove	253	6,410		6,663
Downers Grove SD	253	0	21,922	22,175
DuPage County	253	32,314	24,911	57,478
Elk Grove Village	253	2,233		2,486
Elmhurst	253	4,550	15,943	20,746
Franklin Park	253	11		264
Glenbard WW Authority	253	0	31,927	32,180

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Agency Members

Glen Ellyn	253	2,991		3,244
Glendale Heights	253	2,413	10,483	13,149
Hanover Park	253	2,974	4,822	8,049
Hillside	253	954		1,207
Hinsdale	253	375		628
Hoffman Estates	253	2,506		2,759
Inverness	253	1,984		2,237
Itasca	253	2,229	5,181	7,663
Lisle	253	3,010		3,263
Lombard	253	4,420		4,673
Maywood	253	25		278
Melrose Park	253	711		964
MWRDGC	253	11,369	83,702	95,324
Naperville	253	9,013		9,266
Northlake	253	1,208		1,461
Oak Brook	253	3,721		3,974
Oakbrook Terrace	253	646		899
Palatine	253	4,239		4,492
Rolling Meadows	253	2,102		2,355
Roselle	253	2,369	6,776	9,398
Salt Creek SD	253	0	6,576	6,829
Schaumburg	253	7,369		7,622
St Charles	253	117		370
South Barrington	253	1		254
Stone Park	253	143		396
Streamwood	253	340		593
Villa Park	253	2,127		2,380
Warrenville	253	2,498		2,751
Wayne	253	125		378
West Chicago	253	5,736	15,226	21,215
Westchester	253	1,395		1,648
Western Springs	253	340		593
Westmont	253	1,724		1,977
Wheaton	253	5,090		5,343
Wheaton SD	253	0	17,736	17,989
Winfield	253	1,150		1,403
Wood Dale	253	1,465	6,178	7,896
Woodridge	253	2,397		2,650
Totals	\$15,433	\$156,361	\$312,706	\$484,500