DuPage River Salt Creek Workgroup FY 2020-21 Annual Dues Schedule and Annual Dues by Agency February 26, 2020

<u>Annual Dues Schedule – Fiscal Year 2020-21</u>

Individual Member dues shall be \$63.00 per year.

Associate Member dues shall be \$130.00 per year for any not-for-profit or government agency, organization or company and \$212 per year for any other agency, organization or company.

Agency Member dues shall be comprised of the sum of the following components applicable to the Agency Member.

- a. Administrative Fee of \$261.00 per year.
- b. POTW discharge fee calculated as \$2,052.70 per MGD of POTW average design capacity for those Agency Members owning or operating a POTW with an NPDES permit to discharge into the three watersheds.
- c. Acreage fee calculated as \$0.7206 per acre for all of the acreage within the corporate limits of a municipality which is tributary to the three watersheds and for the unincorporated acreage within a county which is tributary to the three watersheds.

Annual Dues by Agency – Fiscal Year 2020-21

Agency Members	Fixed	Acreage	WTP	Total Annual
	Component	Component	Component	<u>Dues</u>
Addison	\$261	\$4,362	\$17,448	\$22,072
Arlington Heights	\$260	\$645	\$0	\$905
Aurora	\$261	\$743	\$0	\$1,003
Barrington	\$261	\$74	\$0	\$335
Bartlett	\$261	\$2,713	\$7,554	\$10,528
Batavia	\$261	\$6	\$0	\$268
Bensenville	\$261	\$1,135	\$9,648	\$11,044
Berkeley	\$261	\$645	\$0	\$906
Bloomingdale	\$261	\$3,180	\$7,081	\$10,522
Bolingbrook	\$261	\$95	\$10,344	\$10,700
Broadview	\$261	\$592	\$0	\$853
Brookfield	\$261	\$1,172	\$0	\$1,434
Carol Stream	\$261	\$4,257	\$11,085	\$15,603
Clarendon Hills	\$261	\$321	\$0	\$582
Darien	\$261	\$211	\$0	\$472
Deer Park	\$261	\$1	\$0	\$262
Downers Grove	\$261	\$6,602	\$0	\$6,863
Downers Grove SD	\$261	\$0	\$22,580	\$22,840
DuPage County	\$261	\$33,282	\$25,659	\$59,202
Elk Grove Village	\$261	\$2,300	\$0	\$2,561
Elmhurst	\$261	\$4,687	\$16,421	\$21,368
Franklin Park	\$261	\$11	\$0	\$273
Glenbard WW Authority	\$261	\$0	\$32,885	\$33,145
Glen Ellyn	\$261	\$3,081	\$0	\$3,341

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Agency Members				
Glendale Heights	\$261	\$2,486	\$10,795	\$13,543
Hanover Park	\$261	\$3,063	\$4,967	\$8,290
Hillside	\$261	\$983	\$0	\$1,243
Hinsdale	\$261	\$386	\$0	\$647
Hoffman Estates	\$261	\$2,581	\$0	\$2,842
Inverness	\$261	\$2,045	\$0	\$2,305
Itasca	\$261	\$2,297	\$5,335	\$7,893
Lisle	\$261	\$3,100	\$0	\$3,361
Lombard	\$261	\$4,553	\$0	\$4,813
Maywood	\$261	\$26	\$0	\$286
Melrose Park	\$261	\$732	\$0	\$993
MWRDGC	\$261	\$11,710	\$86,213	\$98,184
Naperville	\$261	\$9,282	\$0	\$9,544
Northlake	\$261	\$1,243	\$0	\$1,505
Oak Brook	\$261	\$3,832	\$0	\$4,093
Oakbrook Terrace	\$261	\$665	\$0	\$926
Palatine	\$261	\$4,365	\$0	\$4,627
Rolling Meadows	\$261	\$2,164	\$0	\$2,426
Roselle	\$261	\$2,439	\$6,979	\$9,680
Salt Creek SD	\$261	\$0	\$6,773	\$7,034
Schaumburg	\$261	\$7,590	\$0	\$7,851
St Charles	\$261	\$121	\$0	\$382
South Barrington	\$261	\$1	\$0	\$262
Stone Park	\$261	\$146	\$0	\$408
Streamwood	\$261	\$350	\$0	\$611
Villa Park	\$261	\$2,191	\$0	\$2,451
Warrenville	\$261	\$2,573	\$0	\$2,834
Wayne	\$261	\$130	\$0	\$390
West Chicago	\$261	\$5,908	\$15,682	\$21,851
Westchester	\$261	\$1,437	\$0	\$1,697
Western Springs	\$261	\$350	\$0	\$611
Westmont	\$261	\$1,775	\$0	\$2,036
Wheaton	\$261	\$5,242	\$0	\$5,503
Wheaton SD	\$261	\$0	\$18,268	\$18,529
Winfield	\$261	\$1,185	\$0	\$1,445
Wood Dale	\$261	\$1,510	\$6,362	\$8,133
Woodridge	\$261	\$2,469	\$0	\$2,730
Totals	\$15,895	\$161,045	\$322,081	\$499,041