DuPage River Salt Creek Workgroup FY 2022-23 Annual Dues Schedule and Annual Dues by Agency February 23, 2022

<u>Annual Dues Schedule – Fiscal Year 2022-23</u>

Individual Member dues shall be \$67.00 per year.

Associate Member dues shall be \$138.00 per year for any not-for-profit or government agency, organization, or company and \$225.00 per year for any other agency, organization, or company.

Agency Member dues shall be comprised of the sum of the following components applicable to the Agency Member.

- a. Administrative Fee of \$277.00 per year.
- b. POTW discharge fee calculated as \$2,177.71 per MGD of POTW average design capacity for those Agency Members owning or operating a POTW with an NPDES permit to discharge into the three watersheds.
- c. Acreage fee calculated as \$0.7645 per acre for all of the acreage within the corporate limits of a municipality which is tributary to the three watersheds and for the unincorporated acreage within a county which is tributary to the three watersheds.

Annual Dues by Agency – Fiscal Year 2022-23

Agency Members	<u>Fixed</u>	Acreage	WTP	Total Annual
	Component	Component	Component	<u>Dues</u>
Addison	\$277	\$4,628	\$18,510	\$23,416
Arlington Heights	\$277	\$684	\$0	\$960
Aurora	\$277	\$788	\$0	\$1,064
Barrington	\$277	\$78	\$0	\$355
Bartlett	\$277	\$2,878	\$8,014	\$11,169
Batavia	\$277	\$6	\$0	\$284
Bensenville	\$277	\$1,204	\$10,235	\$11,716
Berkeley	\$277	\$684	\$0	\$961
Bloomingdale	\$277	\$3,373	\$7,512	\$11,163
Bolingbrook	\$277	\$101	\$10,974	\$11,352
Broadview	\$277	\$628	\$0	\$905
Brookfield	\$277	\$1,243	\$0	\$1,521
Carol Stream	\$277	\$4,517	\$11,761	\$16,553
Clarendon Hills	\$277	\$341	\$0	\$617
Darien	\$277	\$224	\$0	\$501
Deer Park	\$277	\$1	\$0	\$278
Downers Grove	\$277	\$7,004	\$0	\$7,281
Downers Grove SD	\$277	\$0	\$23,955	\$24,231
DuPage County	\$277	\$35,308	\$27,222	\$62,807
Elk Grove Village	\$277	\$2,440	\$0	\$2,717
Elmhurst	\$277	\$4,973	\$17,421	\$22,669
Franklin Park	\$277	\$11	\$0	\$289
Glenbard WW Authority	\$277	\$0	\$34,888	\$35,163
Glen Ellyn	\$277	\$3,268	\$0	\$3,544

DuPage River Salt Creek Workgroup FY 2022-23 Annual Dues Schedule and Annual Dues by Agency February 23, 2022

Agency Members	Fixed	Acreage	WTP	Total Annual
	Component	<u>Component</u>	Component	<u>Dues</u>
Glendale Heights	\$277	\$2,638	\$11,453	\$14,367
Hanover Park	\$277	\$3,250	\$5,269	\$8,795
Hillside	\$277	\$1,042	\$0	\$1,318
Hinsdale	\$277	\$410	\$0	\$686
Hoffman Estates	\$277	\$2,738	\$0	\$3,015
Inverness	\$277	\$2,169	\$0	\$2,445
Itasca	\$277	\$2,437	\$5,660	\$8,374
Lisle	\$277	\$3,289	\$0	\$3,566
Lombard	\$277	\$4,831	\$0	\$5,106
Maywood	\$277	\$28	\$0	\$304
Melrose Park	\$277	\$777	\$0	\$1,054
MWRDGC	\$277	\$12,423	\$91,463	\$104,164
Naperville	\$277	\$9,847	\$0	\$10,125
Northlake	\$277	\$1,318	\$0	\$1,597
Oak Brook	\$277	\$4,065	\$0	\$4,342
Oakbrook Terrace	\$277	\$706	\$0	\$983
Palatine	\$277	\$4,631	\$0	\$4,909
Rolling Meadows	\$277	\$2,296	\$0	\$2,574
Roselle	\$277	\$2,587	\$7,404	\$10,269
Salt Creek SD	\$277	\$0	\$7,185	\$7,462
Schaumburg	\$277	\$8,053	\$0	\$8,330
St Charles	\$277	\$129	\$0	\$405
South Barrington	\$277	\$1	\$0	\$278
Stone Park	\$277	\$155	\$0	\$433
Streamwood	\$277	\$372	\$0	\$648
Villa Park	\$277	\$2,325	\$0	\$2,601
Warrenville	\$277	\$2,730	\$0	\$3,007
Wayne	\$277	\$138	\$0	\$414
West Chicago	\$277	\$6,268	\$16,637	\$23,182
Westchester	\$277	\$1,524	\$0	\$1,800
Western Springs	\$277	\$372	\$0	\$648
Westmont	\$277	\$1,883	\$0	\$2,160
Wheaton	\$277	\$5,561	\$0	\$5,838
Wheaton SD	\$277	\$0	\$19,380	\$19,658
Winfield	\$277	\$1,258	\$0	\$1,533
Wood Dale	\$277	\$1,602	\$6,750	\$8,628
Woodridge	\$277	\$2,619	\$0	\$2,896
Totals	\$16,897	\$170,854	\$341,693	\$529,430