DuPage River Salt Creek Workgroup FY 2023-24 Annual Dues Schedule and Annual Dues by Agency February 22, 2023

## Annual Dues Schedule – Fiscal Year 2023-24

Individual Member dues shall be \$69.00 per year.

Associate Member dues shall be \$142.00 per year for any not-for-profit or government agency, organization, or company and \$232.00 per year for any other agency, organization, or company.

Agency Member dues shall be comprised of the sum of the following components applicable to the Agency Member.

- a. Administrative Fee of \$285.00 per year.
- b. POTW discharge fee calculated as \$2,177.71 per MGD of POTW average design capacity for those Agency Members owning or operating a POTW with an NPDES permit to discharge into the three watersheds.
- c. Acreage fee calculated as \$0.7645 per acre for all of the acreage within the corporate limits of a municipality which is tributary to the three watersheds and for the unincorporated acreage within a county which is tributary to the three watersheds.

Annual Dues by Agency – Fiscal Year 2023-24

Agency Members	<u>Fixed</u>	Acreage	WTP	Total Annual
	Component	Component	<u>Component</u>	<u>Dues</u>
Addison	\$285	\$4,767	\$19,065	\$24,118
Arlington Heights	\$285	\$705	\$0	\$989
Aurora	\$285	\$812	\$0	\$1,096
Barrington	\$285	\$80	\$0	\$366
Bartlett	\$285	\$2,964	\$8,254	\$11,504
Batavia	\$285	\$6	\$0	\$293
Bensenville	\$285	\$1,240	\$10,542	\$12,067
Berkeley	\$285	\$705	\$0	\$990
Bloomingdale	\$285	\$3,474	\$7,737	\$11,498
Bolingbrook	\$285	\$104	\$11,303	\$11,693
Broadview	\$285	\$647	\$0	\$932
Brookfield	\$285	\$1,280	\$0	\$1,567
Carol Stream	\$285	\$4,653	\$12,114	\$17,050
Clarendon Hills	\$285	\$351	\$0	\$636
Darien	\$285	\$231	\$0	\$516
Deer Park	\$285	\$1	\$0	\$286
Downers Grove	\$285	\$7,214	\$0	\$7,499
Downers Grove SD	\$285	\$0	\$24,674	\$24,958
DuPage County	\$285	\$36,367	\$28,039	\$64,691
Elk Grove Village	\$285	\$2,513	\$0	\$2,799
Elmhurst	\$285	\$5,122	\$17,944	\$23,349
Franklin Park	\$285	\$11	\$0	\$298
Glenbard WW Authority	\$285	\$0	\$35,935	\$36,218
Glen Ellyn	\$285	\$3,366	\$0	\$3,650

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Agency Members	Fixed	Acreage	WTP	Total Annual
	Component	Component	Component	Dues
Glendale Heights	\$285	\$2,717	\$11,797	\$14,798
Hanover Park	\$285	\$3,348	\$5,427	\$9,059
Hillside	\$285	\$1,073	\$0	\$1,358
Hinsdale	\$285	\$422	\$0	\$707
Hoffman Estates	\$285	\$2,820	\$0	\$3,105
Inverness	\$285	\$2,234	\$0	\$2,518
Itasca	\$285	\$2,510	\$5,830	\$8,625
Lisle	\$285	\$3,388	\$0	\$3,673
Lombard	\$285	\$4,976	\$0	\$5,259
Maywood	\$285	\$29	\$0	\$313
Melrose Park	\$285	\$800	\$0	\$1,086
MWRDGC	\$285	\$12,796	\$94,207	\$107,288
Naperville	\$285	\$10,142	\$0	\$10,429
Northlake	\$285	\$1,358	\$0	\$1,645
Oak Brook	\$285	\$4,187	\$0	\$4,472
Oakbrook Terrace	\$285	\$727	\$0	\$1,012
Palatine	\$285	\$4,770	\$0	\$5,056
Rolling Meadows	\$285	\$2,365	\$0	\$2,651
Roselle	\$285	\$2,665	\$7,626	\$10,577
Salt Creek SD	\$285	\$0	\$7,401	\$7,686
Schaumburg	\$285	\$8,295	\$0	\$8,580
St Charles	\$285	\$133	\$0	\$417
South Barrington	\$285	\$1	\$0	\$286
Stone Park	\$285	\$160	\$0	\$446
Streamwood	\$285	\$383	\$0	\$667
Villa Park	\$285	\$2,395	\$0	\$2,679
Warrenville	\$285	\$2,812	\$0	\$3,097
Wayne	\$285	\$142	\$0	\$426
West Chicago	\$285	\$6,456	\$17,136	\$23,877
Westchester	\$285	\$1,570	\$0	\$1,854
Western Springs	\$285	\$383	\$0	\$667
Westmont	\$285	\$1,939	\$0	\$2,225
Wheaton	\$285	\$5,728	\$0	\$6,013
Wheaton SD	\$285	\$0	\$19,961	\$20,248
Winfield	\$285	\$1,296	\$0	\$1,579
Wood Dale	\$285	\$1,650	\$6,953	\$8,887
Woodridge	\$285	\$2,698	\$0	\$2,983
Totals	\$17,385	\$175,981	\$351,945	\$545,311