DuPage River Salt Creek Workgroup FY 2024-25 Annual Dues Schedule and Annual Dues by Agency February 28, 2024

## Annual Dues Schedule - Fiscal Year 2024-25

Individual Member dues shall be \$71.00 per year.

Associate Member dues shall be \$146.00 per year for any not-for-profit or government agency, organization, or company and \$239.00 per year for any other agency, organization, or company.

Agency Member dues shall be comprised of the sum of the following components applicable to the Agency Member.

- a. Administrative Fee of \$294.00 per year.
- b. POTW discharge fee calculated as \$2,177.71 per MGD of POTW average design capacity for those Agency Members owning or operating a POTW with an NPDES permit to discharge into the three watersheds.
- c. Acreage fee calculated as \$0.7645 per acre for all of the acreage within the corporate limits of a municipality which is tributary to the three watersheds and for the unincorporated acreage within a county which is tributary to the three watersheds.

Annual Dues by Agency – Fiscal Year 2023-24

Agency Members	Fixed	Acreage	WTP	Total Annual
	Component	Component	Component	<u>Dues</u>
Addison	\$294	\$4,910	\$19,637	\$24,842
Arlington Heights	\$294	\$726	\$0	\$1,019
Aurora	\$294	\$836	\$0	\$1,129
Barrington	\$294	\$82	\$0	\$377
Bartlett	\$294	\$3,053	\$8,502	\$11,849
Batavia	\$294	\$6	\$0	\$302
Bensenville	\$294	\$1,277	\$10,858	\$12,429
Berkeley	\$294	\$726	\$0	\$1,020
Bloomingdale	\$294	\$3,578	\$7,969	\$11,843
Bolingbrook	\$294	\$107	\$11,642	\$12,044
Broadview	\$294	\$666	\$0	\$960
Brookfield	\$294	\$1,318	\$0	\$1,614
Carol Stream	\$294	\$4,793	\$12,477	\$17,562
Clarendon Hills	\$294	\$362	\$0	\$655
Darien	\$294	\$238	\$0	\$531
Deer Park	\$294	\$1	\$0	\$295
Downers Grove	\$294	\$7,430	\$0	\$7,724
Downers Grove SD	\$294	\$0	\$25,414	\$25,707
DuPage County	\$294	\$37,458	\$28,880	\$66,632
Elk Grove Village	\$294	\$2,588	\$0	\$2,883
Elmhurst	\$294	\$5,276	\$18,482	\$24,049
Franklin Park	\$294	\$11	\$0	\$307
Glenbard WW Authority	\$294	\$0	\$37,013	\$37,305
Glen Ellyn	\$294	\$3,467	\$0	\$3,760

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Agency Members	<u>Fixed</u>	Acreage	WTP Component	Total Annual Dues
Glendale Heights	Component \$294	S2,799	\$12,151	\$15,242
Hanover Park	\$294	\$3,448	\$5,590	\$9,331
Hillside	\$294		+	\$1,399
Hinsdale	\$294	\$1,105	\$0	
Hoffman Estates		\$435	\$0	\$728
	\$294	\$2,905	\$0	\$3,198
Inverness	\$294	\$2,301	\$0	\$2,594
Itasca	\$294	\$2,585	\$6,005	\$8,884
Lisle	\$294	\$3,490	\$0	\$3,783
Lombard	\$294	\$5,125	\$0	\$5,417
Maywood	\$294	\$30	\$0	\$322
Melrose Park	\$294	\$824	\$0	\$1,119
MWRDGC	\$294	\$13,180	\$97,033	\$110,507
Naperville	\$294	\$10,446	\$0	\$10,742
Northlake	\$294	\$1,399	\$0	\$1,694
Oak Brook	\$294	\$4,313	\$0	\$4,606
Oakbrook Terrace	\$294	\$749	\$0	\$1,042
Palatine	\$294	\$4,913	\$0	\$5,208
Rolling Meadows	\$294	\$2,436	\$0	\$2,731
Roselle	\$294	\$2,745	\$7,855	\$10,894
Salt Creek SD	\$294	\$0	\$7,623	\$7,917
Schaumburg	\$294	\$8,544	\$0	\$8,837
St Charles	\$294	\$137	\$0	\$430
South Barrington	\$294	\$1	\$0	\$295
Stone Park	\$294	\$165	\$0	\$459
Streamwood	\$294	\$394	\$0	\$687
Villa Park	\$294	\$2,467	\$0	\$2,759
Warrenville	\$294	\$2,896	\$0	\$3,190
Wayne	\$294	\$146	\$0	\$439
West Chicago	\$294	\$6,650	\$17,650	\$24,593
Westchester	\$294	\$1,617	\$0	\$1,910
Western Springs	\$294	\$394	\$0	\$687
Westmont	\$294	\$1,997	\$0	\$2,292
Wheaton	\$294	\$5,900	\$0	\$6,193
Wheaton SD	\$294	\$0	\$20,560	\$20,855
Winfield	\$294	\$1,335	\$0	\$1,626
Wood Dale	\$294	\$1,700	\$7,162	\$9,154
Woodridge	\$294	\$2,779	\$0	\$3,072
Totals	\$17,907	\$181,260	\$362,503	\$561,670
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