## DuPage River Salt Creek Workgroup

FY 2024-25 Annual Dues Schedule and Annual Dues by Agency
February 28, 2024

## Annual Dues Schedule - Fiscal Year 2024-25

Individual Member dues shall be $\$ 71.00$ per year.
Associate Member dues shall be $\$ 146.00$ per year for any not-for-profit or govemment agency, organization, or company and $\$ 239.00$ per year for any other agency, organization, or company.

Agency Member dues shall be comprised of the sum of the following components applicable to the Agency Member.
a. Administrative Fee of $\$ 294.00$ per year.
b. POTW discharge fee calculated as $\$ 2,177.71$ per MGD of POTW average design capacity for those Agency Members owning or operating a POTW with an NPDES permit to discharge into the three watersheds.
c. Acreage fee calculated as $\$ 0.7645$ per acre for all of the acreage within the copporate limits of a municipality which is tributary to the three watersheds and for the unincorporated acreage within a county which is tributary to the three watersheds.

Annual Dues by Agency - Fiscal Year 2023-24

| Agency Members | Fixed <br> Component | Acreage <br> Component | WTP <br> Component | Total Annual <br> Dues |
| :--- | :--- | :--- | :--- | :--- |
| Addison | $\$ 294$ | $\$ 4,910$ | $\$ 19,637$ | $\$ 24,842$ |
| Arlington Heights | $\$ 294$ | $\$ 726$ | $\$ 0$ | $\$ 1,019$ |
| Aurora | $\$ 294$ | $\$ 836$ | $\$ 0$ | $\$ 1,129$ |
| Barrington | $\$ 294$ | $\$ 82$ | $\$ 0$ | $\$ 377$ |
| Bartlett | $\$ 294$ | $\$ 3,053$ | $\$ 8,502$ | $\$ 11,849$ |
| Batavia | $\$ 294$ | $\$ 6$ | $\$ 0$ | $\$ 302$ |
| Bensenville | $\$ 294$ | $\$ 1,277$ | $\$ 10,858$ | $\$ 12,429$ |
| Berkeley | $\$ 294$ | $\$ 726$ | $\$ 0$ | $\$ 1,020$ |
| Bloomingdale | $\$ 294$ | $\$ 3,578$ | $\$ 7,969$ | $\$ 11,843$ |
| Bolingbrook | $\$ 294$ | $\$ 107$ | $\$ 11,642$ | $\$ 12,044$ |
| Broadview | $\$ 294$ | $\$ 666$ | $\$ 0$ | $\$ 960$ |
| Brookfield | $\$ 294$ | $\$ 1,318$ | $\$ 0$ | $\$ 1,614$ |
| Carol Stream | $\$ 294$ | $\$ 4,793$ | $\$ 12,477$ | $\$ 17,562$ |
| Clarendon Hills | $\$ 294$ | $\$ 362$ | $\$ 0$ | $\$ 655$ |
| Darien | $\$ 294$ | $\$ 238$ | $\$ 0$ | $\$ 531$ |
| Deer Park | $\$ 294$ | $\$ 1$ | $\$ 0$ | $\$ 295$ |
| Downers Grove | $\$ 294$ | $\$ 7,430$ | $\$ 0$ | $\$ 7,724$ |
| Downers Grove SD | $\$ 294$ | $\$ 0$ | $\$ 25,414$ | $\$ 25,707$ |
| DuPage County | $\$ 294$ | $\$ 37,458$ | $\$ 28,880$ | $\$ 66,632$ |
| Elk Grove Village | $\$ 294$ | $\$ 2,588$ | $\$ 0$ | $\$ 2,883$ |
| Elmhurst | $\$ 294$ | $\$ 5,276$ | $\$ 18,482$ | $\$ 24,049$ |
| Franklin Park | $\$ 294$ | $\$ 11$ | $\$ 0$ | $\$ 307$ |
| Glenbard WW Authority | $\$ 294$ | $\$ 0$ | $\$ 37,013$ | $\$ 37,305$ |
| Glen Ellyn | $\$ 294$ | $\$ 3,467$ | $\$ 0$ | $\$ 3,760$ |

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| Agency Members | Fixed <br> Component | Acreage <br> Component | WTP <br> Component | Total Annual <br> Dues |
| :--- | :--- | :--- | :--- | :--- |
| Glendale Heights | $\$ 294$ | $\$ 2,799$ | $\$ 12,151$ | $\$ 15,242$ |
| Hanover Park | $\$ 294$ | $\$ 3,448$ | $\$ 5,590$ | $\$ 9,331$ |
| Hillside | $\$ 294$ | $\$ 1,105$ | $\$ 0$ | $\$ 1,399$ |
| Hinsdale | $\$ 294$ | $\$ 435$ | $\$ 0$ | $\$ 728$ |
| Hoffman Estates | $\$ 294$ | $\$ 2,905$ | $\$ 0$ | $\$ 3,198$ |
| Inverness | $\$ 294$ | $\$ 2,301$ | $\$ 0$ | $\$ 2,594$ |
| Itasca | $\$ 294$ | $\$ 2,585$ | $\$ 6,005$ | $\$ 8,884$ |
| Lisle | $\$ 294$ | $\$ 3,490$ | $\$ 0$ | $\$ 3,783$ |
| Lombard | $\$ 294$ | $\$ 5,125$ | $\$ 0$ | $\$ 5,417$ |
| Maywood | $\$ 294$ | $\$ 30$ | $\$ 0$ | $\$ 322$ |
| Melrose Park | $\$ 294$ | $\$ 824$ | $\$ 0$ | $\$ 1,119$ |
| MWRDGC | $\$ 294$ | $\$ 13,180$ | $\$ 97,033$ | $\$ 110,507$ |
| Naperville | $\$ 294$ | $\$ 10,446$ | $\$ 0$ | $\$ 10,742$ |
| Northlake | $\$ 294$ | $\$ 1,399$ | $\$ 0$ | $\$ 1,694$ |
| Oak Brook | $\$ 294$ | $\$ 4,313$ | $\$ 0$ | $\$ 4,606$ |
| Oakbrook Terrace | $\$ 294$ | $\$ 749$ | $\$ 0$ | $\$ 1,042$ |
| Palatine | $\$ 294$ | $\$ 4,913$ | $\$ 0$ | $\$ 5,208$ |
| Rolling Meadows | $\$ 294$ | $\$ 2,436$ | $\$ 0$ | $\$ 2,731$ |
| Roselle | $\$ 294$ | $\$ 2,745$ | $\$ 7,855$ | $\$ 10,894$ |
| Salt Creek SD | $\$ 294$ | $\$ 0$ | $\$ 7,623$ | $\$ 7,917$ |
| Schaumburg | $\$ 294$ | $\$ 8,544$ | $\$ 0$ | $\$ 8,837$ |
| St Charles | $\$ 294$ | $\$ 137$ | $\$ 0$ | $\$ 430$ |
| South Barrington | $\$ 294$ | $\$ 1$ | $\$ 0$ | $\$ 295$ |
| Stone Park | $\$ 294$ | $\$ 165$ | $\$ 0$ | $\$ 459$ |
| Streamwood | $\$ 294$ | $\$ 394$ | $\$ 0$ | $\$ 687$ |
| Villa Park | $\$ 294$ | $\$ 2,467$ | $\$ 0$ | $\$ 2,759$ |
| Warrenville | $\$ 294$ | $\$ 2,896$ | $\$ 0$ | $\$ 3,190$ |
| Wayne | $\$ 294$ | $\$ 146$ | $\$ 0$ | $\$ 439$ |
| West Chicago | $\$ 294$ | $\$ 6,650$ | $\$ 17,650$ | $\$ 24,593$ |
| Westchester | $\$ 294$ | $\$ 1,617$ | $\$ 0$ | $\$ 1,910$ |
| Western Springs | $\$ 294$ | $\$ 394$ | $\$ 0$ | $\$ 687$ |
| Westmont | $\$ 294$ | $\$ 1,997$ | $\$ 0$ | $\$ 2,292$ |
| Wheaton | $\$ 294$ | $\$ 5,900$ | $\$ 0$ | $\$ 6,193$ |
| Wheaton SD | $\$ 294$ | $\$ 0$ | $\$ 20,560$ | $\$ 20,855$ |
| Winfield | $\$ 294$ | $\$ 1,335$ | $\$ 0$ | $\$ 1,626$ |
| Wood Dale | $\$ 294$ | $\$ 1,700$ | $\$ 7,162$ | $\$ 9,154$ |
| Woodridge | $\$ 2,779$ | $\$ 0$ | $\$ 3,072$ |  |
|  |  |  | $\$ 561,670$ |  |
|  |  | $\$ 362,503$ |  |  |

